WA State Applied Baccalaureate Degrees

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CCBA Conference
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History

• 2005 pilot (Bellevue, Olympic, Peninsula, South Seattle), 2010 regular status

• Currently 35 programs at 15 colleges (out of 34)

• 2014-2015: 947 FTE enrolled, 1403 headcount

• 1079 Completions (September 2015)

• 2017-2018: 60 programs at 25 colleges

• HB 2769
All adults ages 25-44 in Washington will have a high school diploma or equivalent.

- Basic Education for Adults
- High school completion
- GED™
- High School 21+

At least 70% of Washington adults ages 25-44 will have a postsecondary credential.

- Certificates and degrees
- Workforce training
- Academic transfer
- Applied bachelor’s degrees
- Remediation-college-ready
All Applied Baccalaureate Programs: System Total FTES and Headcount

FTES  Headcount

2008  77  141
2009  141  193
2010  243  445
2011  342  596
2012  399  722
2013  475  729
2014  597  857
2015  947  1403
Critical Issues

• Strategic Plan
• Capacity analysis
• Impact on college mission
• Funding model
• University relations
• Research

• Employment gap
• Impact on existing transfer programs
• Legislative actions (BA/BS expansion)
Statement of Need Criteria

- Institutional role, mission, program priorities
- Statewide strategic plan
- Employer/local demand/ higher wage jobs
- Existing professional and technical degree program
- Student demand/place-bound factors
- Conversations with universities/brief program outcomes
Proposal Criteria

• Curriculum rigor
• Qualified faculty
• Admissions process
• Student Services
• Financial commitment-sustainability/quality
• Accreditation
• Pathway options beyond applied baccalaureate/external reviewers
Funding

• Tuition set by average of regional colleges/universities
• Tuition reductions 5%/15%
• Self support vs. state funded FTEs
• Local implementation costs
• Building fees, S & A
## Tuition and Fees for Full-Time Students

### 2015-2016 Tuition

<table>
<thead>
<tr>
<th></th>
<th>Resident</th>
<th>Nonresident</th>
</tr>
</thead>
<tbody>
<tr>
<td>One Quarter (15 credits)</td>
<td>$1,282</td>
<td>$3,083</td>
</tr>
<tr>
<td>Academic Year (3 quarters/45 credits total)</td>
<td>$3,846</td>
<td>$9,249</td>
</tr>
</tbody>
</table>

### 2015-2016 Tuition (Upper Division/Applied Bachelor's Degrees)*

<table>
<thead>
<tr>
<th></th>
<th>Resident</th>
<th>Nonresident</th>
</tr>
</thead>
<tbody>
<tr>
<td>One quarter (15 credits)</td>
<td>$2,394</td>
<td>$6,042</td>
</tr>
<tr>
<td>Academic year (3 quarters/45 credits total)</td>
<td>$7,182</td>
<td>$18,125</td>
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* Rounded to the nearest dollar